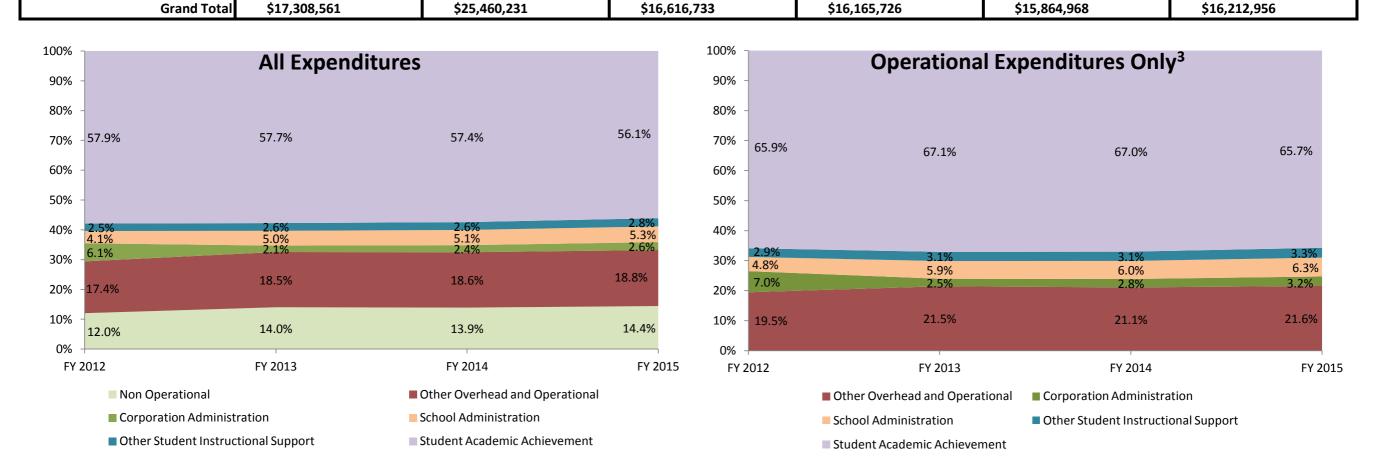
Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	38.9%	\$9,620,894	57.9%	\$9,332,838	57.7%	\$9,109,116	57.4%	\$9,093,599	56.1%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.4%	\$1,097,715	6.6%	\$1,223,583	7.6%	\$1,225,018	7.7%	\$1,302,770	8.0%
Total	\$10,423,442	60.2%	\$11,023,237	43.3%	\$10,718,609	64.5%	\$10,556,421	65.3%	\$10,334,135	65.1%	\$10,396,368	64.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
erhead and Operational	\$2,905,679	16.8%	\$3,179,026	12.5%	\$3,897,361	23.5%	\$3,341,962	20.7%	\$3,324,490	21.0%	\$3,477,673	21.4%
n Operational	\$3,979,440	23.0%	\$9,834,965	38.6%	\$2,000,763	12.0%	\$2,267,343	14.0%	\$2,206,344	13.9%	\$2,338,915	14.4%
t Categorized	\$0	0.0%	\$1,423,003	5.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
al	\$6,885,119	39.8%	\$14,436,994	56.7%	\$5,898,125	35.5%	\$5,609,305	34.7%	\$5,530,834	34.9%	\$5,816,588	35.9%
· ·	\$0 \$6,885,119						•		•		\$5,	•



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

						,	Pero	cent Change	੮
Account	<u> </u>		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Student Academic	Achievement						
11050	Regular Programs	Full Day Kindergarten	\$356,242	\$519,994	\$475,931	\$484,332	36.0%	-6.9%	1.89
11100	Regular Programs	Elementary	\$2,524,477	\$3,606,676	\$3,274,489	\$3,407,798	35.0%	-5.5%	4.19
11300	Regular Programs	High School	\$2,233,203	\$3,336,089	\$2,915,477	\$2,886,060	29.2%	-13.5%	-1.09
11420	Regular Programs	Vocational Education - Agriculture B	\$129,329	\$175,012	\$188,220	\$214,413	65.8%	22.5%	13.99
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$103,153	\$134,731	\$168,577	\$126,027	22.2%	-6.5%	-25.29
11910	Regular Programs	Other Regular Programs - Competency Testing	\$5,860	\$8,594	\$4,004	(\$0)	-100.0%	-100.0%	-100.09
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$85,283	\$116,586	\$85,156	\$104,778	22.9%	-10.1%	23.09
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$161,146	\$11,688	\$0	\$0	NA	NA	N
12350	Special Programs	Physical Impairment - Homebound	\$5,923	(\$13)	\$0	\$1,043	-82.4%	NA	N.
12520	Special Programs	Culturally Different - Compensatory	\$18,497	\$0	\$0	\$0	NA	NA	N.
12710	Special Programs	Equal Opportunity At Risk	\$48,903	\$0	\$0	\$0	NA	NA	N
12900	Special Programs	Other Special Programs	\$81,745	\$44,894	\$22,265	\$17,638	-78.4%	-60.7%	-20.89
14100	Summer School Programs	Elementary	\$106,804	\$110,860	\$81,648	\$72,103	-32.5%	-35.0%	-11.79
14300	Summer School Programs	High School	\$44,289	\$61,511	\$67,793	\$85,278	92.6%	38.6%	25.8%
16200	Remediation	Preventive Remediation	\$35,583	\$64,310	\$72,667	\$11,119	-68.8%	-82.7%	-84.7%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$293,111	\$350,157	\$440,498	\$479,387	63.6%	36.9%	8.89
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$585,634	\$837,035	\$733,224	\$778,491	32.9%	-7.0%	6.2%
	•	•							
17900	Pay. to Other Gov. Units in State	Other	\$0 \$13.340	\$0	\$1,000	\$1,962	NA 20.1%	NA 45 20/	96.19
22120		Imp. of Instruction - Instruction and Curriculum Dev.	\$12,240	\$26,849	\$26,000	\$14,700	20.1%	-45.2%	-43.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$20,499	\$15,136	\$0	\$0	NA	NA	N/
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$97	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$91,229	\$162,422	\$115,585	\$117,099	28.4%	-27.9%	1.39
22230	Instruction	Library/Media Services - Audiovisual	\$178	\$0	\$0	\$0	NA	NA	N
22290	Instruction	Library/Media Services - Other Educational Media Services	\$69,050	\$3,846	\$0	\$0	NA	NA	N/
22360	Instruction	Instruc. Related Tech Network Support	\$70,460	\$99,851	\$104,906	\$115,674	64.2%	15.8%	10.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$322	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$148,716	\$213,286	\$331,676	\$175,374	17.9%	-17.8%	-47.1%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$342,361	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$7,574,011	\$9,899,515	\$9,109,116	\$9,093,599	20.1%	-8.1%	-0.2%
		Student Instruction	anal Sunnort						
		Student mistraction	iliai Suppoi t						2.70
21220	Students	Guidance Services - Counseling Services	\$102.804	\$257.245	\$226 177	¢2/12/128	25.7%	_5 0%	, , , ,
	Students	Guidance Services - Counseling Services	\$192,804 \$45,466	\$257,345	\$236,177	\$242,438	25.7%	-5.8%	
21220 21340	Students	Health Services - Nurse Services	\$45,466	\$70,057	\$71,881	\$77,598	70.7%	10.8%	8.0%
21340 21390	Students Students	Health Services - Nurse Services Health Services - Other Health Services	\$45,466 \$35	\$70,057 \$0	\$71,881 \$0	\$77,598 \$0	70.7% NA	10.8% NA	8.0% N <i>A</i>
21340 21390 21520	Students Students Students	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services	\$45,466 \$35 \$43,970	\$70,057 \$0 \$98,719	\$71,881 \$0 \$104,289	\$77,598 \$0 \$126,322	70.7% NA 187.3%	10.8% NA 28.0%	8.0% NA 21.1%
21340 21390 21520 21910	Students Students	Health Services - Nurse Services Health Services - Other Health Services	\$45,466 \$35	\$70,057 \$0	\$71,881 \$0	\$77,598 \$0	70.7% NA	10.8% NA	8.0% NA 21.1% NA
21340 21390 21520 21910	Students Students Students Students Students School Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal	\$45,466 \$35 \$43,970 \$0 \$486,065	\$70,057 \$0 \$98,719 \$0 \$697,601	\$71,881 \$0 \$104,289 \$3,068 \$809,604	\$77,598 \$0 \$126,322 \$0 \$856,412	70.7% NA 187.3% NA 76.2%	10.8% NA 28.0% NA 22.8%	2.7% 8.0% NA 21.1% NA 5.8%
21340 21390 21520 21910	Students Students Students Students Students School Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction	\$45,466 \$35 \$43,970 \$0	\$70,057 \$0 \$98,719 \$0	\$71,881 \$0 \$104,289 \$3,068	\$77,598 \$0 \$126,322 \$0	70.7% NA 187.3% NA	10.8% NA 28.0% NA	8.0% N/ 21.1% N/
21340 21390 21520 21910 24100	Students Students Students Students School Administration Studen	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal It Instructional Support Total Overhead and O	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770	70.7% NA 187.3% NA 76.2%	10.8% NA 28.0% NA 22.8%	8.0% N/ 21.1% N/ 5.8%
21340 21390 21520 21910 24100	Students Students Students Students School Administration Studen General Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal It Instructional Support Total Overhead and Operated of Education - Service Area Direction	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237	70.7% NA 187.3% NA 76.2% 69.6%	10.8% NA 28.0% NA 22.8% 15.9%	8.0% N/ 21.1% N/ 5.8% 6.3%
21340 21390 21520 21910 24100 23110 23150	Students Students Students Students School Administration Studen General Administration General Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal It Instructional Support Total Overhead and Operated of Education - Service Area Direction Board of Education - Legal Services	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3%	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5%	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8%
21340 21390 21520 21910 24100 23110 23150 23160	Students Students Students Students School Administration Studen General Administration General Administration General Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal The Instructional Support Total Overhead and Operated of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9%	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5%	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8% -13.6%
21340 21390 21520 21910 24100 23110 23150 23160 23190	Students Students Students Students School Administration Studen General Administration General Administration General Administration General Administration General Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal It Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8% -13.6%
21340 21390 21520 21910 24100 23110 23150 23160 23190 23210	Students Students Students Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal It Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843 \$265,592	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0 \$293,245	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0 \$299,119	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA 12.6%	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA -25.4%	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8% -13.6% N/ 2.0%
21340 21390 21520 21910 24100 23110 23150 23160 23190 23210 23290	Students Students Students Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal The Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0 \$293,245 \$728	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0 \$299,119 \$350	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA 12.6% -72.9%	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA -25.4% NA	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8% -13.6% N/ 2.0% -51.9%
21340 21390 21520 21910 24100 23110 23150 23160 23190 23210 23290 25191	Students Students Students Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal The Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Other - Refund of Revenue	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0 \$293,245 \$728 \$0	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0 \$299,119 \$350 \$0	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA 12.6% -72.9% NA	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA -25.4% NA NA	8.0% N/ 21.1% N/ 5.8%
21340 21390 21520 21910 24100 23110 23150 23160 23190 23210	Students Students Students Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal The Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0 \$293,245 \$728	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0 \$299,119 \$350	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA 12.6% -72.9%	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA -25.4% NA	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8% -13.6% N/ 2.0% -51.9%
21340 21390 21520 21910 24100 23110 23150 23160 23190 23210 23290 25191	Students Students Students Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal The Instructional Support Total Overhead and Operation Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Other - Refund of Revenue	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0 \$293,245 \$728 \$0	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0 \$299,119 \$350 \$0	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA 12.6% -72.9% NA	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA -25.4% NA NA	8.0% N/ 21.1% N/ 5.8% -0.8% -11.8% -13.6% N/ 2.0% -51.9%
21340 21390 21520 21910 24100 23110 23150 23160 23190 23210 23290 25191 25193	Students Students Students Students School Administration General Administration General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services	Health Services - Nurse Services Health Services - Other Health Services Speech Path. & Audio. Serv Speech Pathology Services Other Support Services Students - Service Area Direction Office of The Principal It Instructional Support Total Overhead and O Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Executive Administration - Other Executive Admin. Services Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms	\$45,466 \$35 \$43,970 \$0 \$486,065 \$768,340 perational \$26,948 \$8,843 \$1,124 \$5,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649	\$70,057 \$0 \$98,719 \$0 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016	\$71,881 \$0 \$104,289 \$3,068 \$809,604 \$1,225,018 \$75,835 \$2,375 \$1,482 \$0 \$293,245 \$728 \$0 \$0	\$77,598 \$0 \$126,322 \$0 \$856,412 \$1,302,770 \$75,237 \$2,095 \$1,281 \$0 \$299,119 \$350 \$0 \$0	70.7% NA 187.3% NA 76.2% 69.6% 179.2% -76.3% 13.9% NA 12.6% -72.9% NA NA	10.8% NA 28.0% NA 22.8% 15.9% 20.6% -70.5% -22.5% NA -25.4% NA NA NA	8.0% N/ 21.1% N/ 5.8% 6.3% -0.8% -11.8% -13.6% N/ 2.0% -51.9% N/

		Paoli Community Sch	001 001 (0133)			-	Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
25750	Central Services	Personnel Services - Health Services	\$1,499	\$997	\$85	\$2,867	91.3%	187.7%	3273.4%
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$101	\$0	\$0	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$13,097	\$1,200	\$0	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$44,304	\$61,920	\$57,631	\$58,715	32.5%	-5.2%	1.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$878,823	\$1,133,184	\$1,301,580	\$1,340,360	52.5%	18.3%	3.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$29,028	\$89,392	\$16,273	\$21,380	-26.3%	-76.1%	31.4%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$13,152	\$12,130	\$42,264	\$28,055	113.3%	131.3%	-33.6%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,550	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$26,175	\$38,700	\$27,602	\$22,359	-14.6%	-42.2%	-19.0%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$20,000	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$69,054	\$47,178	\$48,689	\$58,281	-15.6%	23.5%	19.7%
27010	Student Transportation	Service Area Direction	\$21,251	\$25,484	\$30,521	\$31,292	47.2%	22.8%	2.5%
27100	Student Transportation	Vehicle Operation	\$152,115	\$139,545	\$146,536	\$152,027	-0.1%	8.9%	3.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$71,442	\$124,763	\$124,643	\$135,368	89.5%	8.5%	8.6%
27400	Student Transportation	Purchase of School Buses	\$99,998	\$73,000	\$78,873	\$78,852	-21.1%	8.0%	0.0%
27500	Student Transportation	Insurance on Buses	\$12,831	\$16,050	\$8,810	\$11,710	-8.7%	-27.0%	32.9%
27700	Student Transportation	Contracted Transportation Services	\$280,800	\$314,767	\$358,727	\$355,296	26.5%	12.9%	-1.0%
27900	Student Transportation	Other Student Transportation Services	\$2,022	\$1,985	\$7,511	\$13,277	556.6%	568.9%	76.8%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$52	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$256,608	\$334,272	\$370,215	\$377,796	47.2%	13.0%	2.0%
31400	Food Services Operations	Food Purchases	\$272,999	\$289,021	\$326,531	\$341,967	25.3%	18.3%	4.7%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$2,284	NA	NA	NA
	Over	head and Operational Total	\$2,559,161	\$3,179,026	\$3,324,490	\$3,477,673	35.9%	9.4%	4.6%
		Non Opera	tional						
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$500	\$500	NA	NA	0.0%
33200	Category not Specified	Community Recreation	\$32,805	\$57,897	\$60,796	\$54,487	66.1%	-5.9%	-10.4%
33400	Category not Specified	Athletic Coaches	\$141,422	\$121,154	\$169,279	\$172,729	22.1%	42.6%	2.0%
22500									
33500	Category not Specified	Welfare Activities Services	\$1,088	\$1,105	\$150	\$593	-45.5%	-46.3%	295.3%
33500	Category not Specified Other Community Services	Welfare Activities Services High School Band Uniforms	\$1,088 \$17,586	\$1,105 \$0	\$150 \$0	\$593 \$0	-45.5% NA	-46.3% NA	295.3% NA
	· · · · · · · · · · · · · · · · · · ·			\$1,105 \$0 \$0					NA
33910	Other Community Services	High School Band Uniforms	\$17,586	\$0	\$0	\$0	NA	NA	
33910 33930 33990 41000	Other Community Services Other Community Services Other Community Services Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development	\$17,586 \$0 \$2,088 \$0	\$0 \$0	\$0 \$8,580 \$1,370 \$0	\$0 \$10,053 \$2,750 \$0	NA NA 31.7% NA	NA NA 3339.6% NA	NA 17.2% 100.7% NA
33910 33930 33990 41000 43000	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services	\$17,586 \$0 \$2,088 \$0 \$19,789	\$0 \$0 \$80	\$0 \$8,580 \$1,370 \$0 \$51,780	\$0 \$10,053 \$2,750 \$0 \$34,545	NA NA 31.7% NA 74.6%	NA NA 3339.6% NA -99.6%	NA 17.2% 100.7% NA -33.3%
33910 33930 33990 41000 43000 45100	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr.	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv.	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980	NA NA 31.7% NA 74.6% -90.2%	NA NA 3339.6% NA -99.6% NA	NA 17.2% 100.7% NA -33.3% 757.2%
33910 33930 33990 41000 43000 45100 45400	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr.	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066	NA NA 31.7% NA 74.6% -90.2% NA	NA NA 3339.6% NA -99.6% NA NA	NA 17.2% 100.7% NA -33.3% 757.2% 101.7%
33910 33930 33990 41000 43000 45100 45400 45500	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr.	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip.	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200	NA NA 31.7% NA 74.6% -90.2% NA 20.0%	NA NA 3339.6% NA -99.6% NA NA 20.0%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0%
33910 33930 33990 41000 43000 45100 45400 45500 46000	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0 \$155,550	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$0 \$55,600	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8%	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8% 7.2%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0 \$155,550 \$23,760	\$0 \$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$0 \$15,956	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7%	NA NA 3339.6% NA -99.6% NA 20.0% NA NA 26.4% -90.7%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8% 7.2% -65.5%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$155,550 \$23,760 \$820,000	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8%	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8% 7.2% -65.5% 0.7%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0 \$155,550 \$23,760 \$820,000 \$19,726	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$0 \$55,600 \$15,956 \$613,000 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7%	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8% 7.2% -65.5% 0.7% 0.0%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200 54200	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0%	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8% 7.2% -65.5% 0.7% 0.0% -2.3%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0 \$155,550 \$23,760 \$820,000 \$19,726	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$0 \$55,600 \$15,956 \$613,000 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7%	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA	NA 17.2% 100.7% NA
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200 54200 60150	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Category not Specified Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal Donations to foundations	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$155,550 \$23,760 \$23,760 \$820,000 \$19,726 \$158,363 \$0	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352 \$0	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109 \$0	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588 \$100	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0% NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3% NA	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% NA -7.8% 7.2% -65.5% 0.7% 0.0% -2.3% NA
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200 54200 60150	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Category not Specified Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal Donations to foundations Scholarships	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$1,000 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$0 \$0	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352 \$0 \$6,300	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109 \$0 \$31,300	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588 \$100 \$1,950	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0% NA NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3% NA -69.0%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% -7.8% 7.2% -65.5% 0.7% 0.0% -2.3% NA -93.8%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200 54200 60150 60700	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Category not Specified Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal Donations to foundations Scholarships Non Operational Total	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$1,55,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$0 \$0	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352 \$0 \$6,300 \$9,834,965	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109 \$0 \$31,300 \$31,300	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588 \$100 \$1,950 \$2,338,915	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0% NA NA NA -40.4%	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3% NA -69.0%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% -7.8% -65.5% 0.7% 0.0% -2.3% NA -93.8%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 51100 52100 53100 53200 54200 60150 60700	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Category not Specified Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal Donations to foundations Scholarships Non Operational Total Prorated by PERF - Academic Achievement	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$1,000 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$0 \$0	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352 \$0 \$6,300 \$9,834,965	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109 \$0 \$31,300 \$31,300	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588 \$100 \$1,950 \$2,338,915	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0% NA NA NA NA NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3% NA -69.0% -76.2%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% -7.8% -65.5% 0.7% 0.0% -2.3% NA -93.8%
33910 33930 33990 41000 43000 45100 45400 45500 46000 47000 53100 53200 54200 60150 60700	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Category not Specified Category not Specified Category not Specified Category not Specified	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal Donations to foundations Scholarships Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$0 \$0 \$155,363 \$15	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352 \$0 \$6,300 \$9,834,965	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109 \$0 \$31,300 \$31,300	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588 \$100 \$1,950 \$2,338,915	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0% NA NA NA NA NA NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3% NA -69.0% -76.2% NA	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% -7.8% 7.2% -65.5% 0.7% 0.0% -2.3% NA -93.8%
33910 33930 33990 41000 43000 45100 45400 45500 46000 52100 53100 53200 54200 60150 60700 26491 26491 26491	Other Community Services Other Community Services Other Community Services Category not Specified Category not Specified Building Acq., Const. and Impr. Building Acq., Const. and Impr. Building Acq., Const. and Impr. Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Lease Rental Advancements and Obligations Category not Specified Category not Specified Category not Specified NA NA NA NA	High School Band Uniforms Latch Key Kid Program Other Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Bonds Buildings-Principal Equipment-Principal Common School Fund - Principal Donations to foundations Scholarships Non Operational Total Prorated by PERF - Academic Achievement	\$17,586 \$0 \$2,088 \$0 \$19,789 \$2,531,770 \$0 \$1,000 \$0 \$1,000 \$0 \$155,550 \$23,760 \$820,000 \$19,726 \$158,363 \$0 \$0 \$0	\$0 \$80 \$38,945 \$8,657,577 \$0 \$0 \$1,000 \$0 \$55,600 \$15,956 \$613,000 \$0 \$266,352 \$0 \$6,300 \$9,834,965	\$0 \$8,580 \$1,370 \$0 \$51,780 \$29,047 \$20,859 \$1,200 \$31,591 \$178,025 \$65,600 \$4,308 \$498,480 \$55,372 \$998,109 \$0 \$31,300 \$31,300	\$0 \$10,053 \$2,750 \$0 \$34,545 \$248,980 \$42,066 \$1,200 \$0 \$164,062 \$70,300 \$1,488 \$502,153 \$55,372 \$975,588 \$100 \$1,950 \$2,338,915	NA NA 31.7% NA 74.6% -90.2% NA 20.0% NA NA -54.8% -93.7% -38.8% 180.7% 516.0% NA NA NA NA NA	NA NA 3339.6% NA -99.6% NA NA 20.0% NA NA 26.4% -90.7% -18.1% NA 266.3% NA -69.0% -76.2%	NA 17.2% 100.7% NA -33.3% 757.2% 101.7% 0.0% -7.8% 7.2% -65.5% 0.7% 0.0% -2.3% NA -93.8%

		,				Percent Change		
Account		FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26492 NA	Social Security - Academic Achievement	\$425,623	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$54,743	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$84,529	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Non Operational	\$12,896	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Academic Achievement	\$32,028	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Instructional Support	\$4,361	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Overhead and Operational	\$7,562	\$0	\$0	\$0	NA	NA	NA
26493 NA	Workman's Compensation - Non Operational	\$1,049	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$1,185,180	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$147,119	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$207,326	\$0	\$0	\$0	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$34,178	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$1,233	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$175	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$176	\$0	\$0	\$0	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$43	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$129,119	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$18,196	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$17,924	\$0	\$0	\$0	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Non Operational	\$4,159	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$2,482,103	\$0	\$0	\$0	NA	NA	NA
	Not Categor	rized						
60120 NA	Transfer to Self Insurance	\$0	\$1,423,003	\$0	\$0	NA	-100.0%	NA
	Not Categorized Total	\$0	\$1,423,003	\$0	\$0	NA	NA	NA